

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5018-01
Bill No.: HB 2170
Subject: Disabilities; Mental Health; Mental Health Dept.
Type: Original
Date: April 22, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 2 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health** stated the Division of Mental Retardation and Developmental Disabilities (MR/DD) currently operates in four (4) districts and 11 regional centers. The MR/DD would still have to provide coverage to clients in their geographical area which would require housing case managers in satellite offices or paying travel expenses. The same number of support staff would still be required to support the MR/DD's caseload.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

The proposed legislation could positively impact small businesses which have rental space available if the Department of Mental Health would have to rent space for satellite offices. The estimated fiscal impact is unknown.

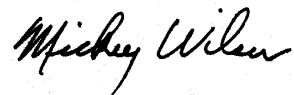
DESCRIPTION

This bill prohibits the Department of Mental Health from establishing more than five regional centers for the provision of comprehensive mental retardation and developmental disability services.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health



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Acting Director
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